

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction **Division:** IT Planning and Program Management (EPMO)

Budget Code: 13510 **Center Title:** _____ **Center Number:** _____

***** Position Information *****

Proposed Classification: Computing Consultant IV **Proposed Salary Grade:** 77

Salary Range \$45,185 - \$71,545 **Proposed Effective Date:** January 1, 2006

Number of Positions: 1

	<u>Center Authorized Budget</u> <u>(as of 10/31/05)</u>	<u>Current Request</u> <u>(includes benefit)</u>
Total Budget	19,717,206	\$ 85,647
Receipts	<u>6,776,223</u>	<u>85,647</u>
Appropriation	\$ 12,940,983	\$ 0

Funding Source(s):

The Local Education Agencies (LEAs) of North Carolina use the Human Resource Management System (HRMS) to run their Personnel Offices in each LEA in support of NC K-12 human resource business needs. This tool facilitates standardization and efficiency gains for citizens who submit employment applications, LEAs who have special needs for tracking and managing education-related human resources information, and DPI who regularly needs to gather information for federal and state queries. The LEAs funded the design and development of the current distributed application, and they continue to pay DPI for system enhancements and maintenance using subscription fees that they derive from their local budgets. The LEAs actually own the application, and the majority of system components reside on the LEA AS/400 systems. A Quality Assurance Analyst (Computing Consultant IV) is required on the product team to perform quality control activities that include writing test cases, running test scripts as well as performing quality assurance tasks of reviewing quality data from the software defects tracking processes and recommending improvements to quality processes for the HRMS product.

DPI wants to use local receipts dollars to establish this position.

Statutory Reference for Request

Elaine Glass
Presentation to be made by

Director, IT Business Delivery Division
Title


Agency Head Signature


State Budget Officer Signature

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction Division: IT Planning and Program Management (EPMO)

Budget Code: 13510 Center Title: _____ Center Number: _____

***** Position Information *****

Proposed Classification: Application Analyst Programmer Specialist **Proposed Salary Grade:** 81

Salary Range \$54,076 - \$86,055 **Proposed Effective Date:** January 1, 2006

Number of Positions: 1

	<u>Center Authorized Budget</u> <u>(as of 10/31/05)</u>	<u>Current Request</u> <u>(includes benefit)</u>
Total Budget	19,717,206	\$ 102,255
Receipts	6,776,223	102,255
Appropriation	\$ 12,940,983	\$ 0

Funding Source(s):

The Local Education Agencies (LEAs) of North Carolina use the Human Resource Management System (HRMS) to run their Personnel Offices in each LEA in support of NC K-12 human resource business needs. This tool facilitates standardization and efficiency gains for citizens who submit employment applications, LEAs who have special needs for tracking and managing education-related human resources information, and DPI who regularly needs to gather information for federal and state queries. The LEAs funded the design and development of the current distributed application, and they continue to pay DPI for system enhancements and maintenance using subscription fees that they derive from their local budgets. The LEAs actually own the application, and the majority of system components reside on the LEA AS/400 systems. An Applications Analyst Programmer Specialist is required on the product team to perform complex application architecture and design activities that are required for successful product releases, enhancements, integration activities and on-going support activities.

DPI wants to use local receipts dollars to establish this position.

Statutory Reference for Request

Elaine Glass

Presentation to be made by

Director, IT Business Delivery Division
Title

Jane St. Clair Atkinson
Agency Head Signature

David McCay
State Budget Officer Signature

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction Division: IT Planning and Program Management (EPMO)

Budget Code: 13510 Center Title: _____ Center Number: _____

***** Position Information *****

Proposed Classification: Application Analyst Programmer I **Proposed Salary Grade:** 76

Salary Range \$43,157 - \$68,344 **Proposed Effective Date:** January 1, 2006

Number of Positions: 1

	<u>Center Authorized Budget</u> <u>(as of 10/31/05)</u>	<u>Current Request</u> <u>(includes benefit)</u>
Total Budget	19,717,206	\$ 81,981
Receipts	6,776,223	81,981
Appropriation	\$ 12,940,983	\$ 0

Funding Source(s):

The Local Education Agencies (LEAs) of North Carolina use the Human Resource Management System (HRMS) to run their Personnel Offices in each LEA in support of NC K-12 human resource business needs. This tool facilitates standardization and efficiency gains for citizens who submit employment applications, LEAs who have special needs for tracking and managing education-related human resources information, and DPI who regularly needs to gather information for federal and state queries. The LEAs funded the design and development of the current distributed application, and they continue to pay DPI for system enhancements and maintenance using subscription fees that they derive from their local budgets. The LEAs actually own the application, and the majority of system components reside on the LEA AS/400 systems. An Applications Analyst Programmer I position is required on the product team to successfully deliver product releases, product enhancements and on-going product support activities for the reporting modules/components of the HRMS product.

DPI wants to use local receipts dollars to establish this position.

Statutory Reference for Request

Elaine Glass
Presentation to be made by

Director, IT Business Delivery Division
Title

June St. Clair Athum
Agency Head Signature

David McCay
State Budget Officer Signature

Office of State Budget and Management
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(G.S. 143-34.1)

Agency: Dept of Public Instruction Division: IT Planning and Program Management (EPMO)

Budget Code: 13510 Center Title: _____ Center Number: _____

***** Position Information *****

Proposed Classification: Application Analyst Programmer II **Proposed Salary Grade:** 78

Salary Range \$47,232 - \$74,945 **Proposed Effective Date:** January 1, 2006

Number of Positions: 1

	<u>Center Authorized Budget</u> <u>(as of 10/31/05)</u>	<u>Current Request</u> <u>(includes benefit)</u>
Total Budget	19,717,206	\$ 89,538
Receipts	6,776,223	89,538
Appropriation	\$ 12,940,983	\$ 0

Funding Source(s):

The Local Education Agencies (LEAs) of North Carolina use the Human Resource Management System (HRMS) to run their Personnel Offices in each LEA in support of NC K-12 human resource business needs. This tool facilitates standardization and efficiency gains for citizens who submit employment applications, LEAs who have special needs for tracking and managing education-related human resources information, and DPI who regularly needs to gather information for federal and state queries. The LEAs funded the design and development of the current distributed application, and they continue to pay DPI for system enhancements and maintenance using subscription fees that they derive from their local budgets. The LEAs actually own the application, and the majority of system components reside on the LEA AS/400 systems. An Applications Analyst Programmer II position is required on the product team to successfully deliver product releases, product enhancements and on-going product support activities.

DPI wants to use local receipts dollars to establish this position.

Statutory Reference for Request

Elaine Glass
Presentation to be made by
Director,
IT Business Delivery Division
Title

June St. Clair Atkins
Agency Head Signature
David D. Gray
State Budget Officer Signature